

	Projected	<u>Actual to date</u>
Ordinary Income/Expense		
Income		
Membership		5,633.59
Annual Conferences		
Net		7766.11
Refunds		-6823.84
Expenses		-968.66
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		5,870.70
Expenses		
Advertising and Promotion		
Board of Directors Costs	-450	-450.00
Website	-4500	-31.16
Insurance Expense		
Directors & Officers Insurance		-450.00
Postage and Delivery		
Storage		-182.51
501(c)3 fee		
Journal Expense	-2150	
Attorney	-1500	-1740.00
BLM fundraiser		-1450.00
Survey Monkey		-276.00
Total Expense		-3,707.16
Net Ordinary Income		5,860.70
Other Income/Expense		
Other Income (donations, etc)		
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Total Other Income		0.00
Net Other Income		
Net Income		2,082.84